

Atlas Award ID: 00071358
 Atlas Project ID: 00084871

Annual Work Plan (AWP) for 2014: Version A -



Project/Programme Title	Catalysing the Use of Solar Photovoltaic Energy project for Iraq
UNDAF Outcome:	Priority 3: Environmental management and compliance with ratified international environmental treaties and obligations
Applicable Key Result Area (from 2008-13 Strategic Plan):	
CPAP Outcome:	Outcome 4: GoI has the institutional framework to develop and implement MDG-based pro-poor, equitable and inclusive socio-economic and environmental policies and strategies
CPAP Output(s):	Capacities of national and sub-national authorities and communities for effective governance, natural and renewable resources management and climate change

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Outputs/Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
Output 1 : Initial Plan for a GEF Project Preparation Grant (PPG) <i>Baseline: Assessment of type and scope of solar applications, analysis of technology transfer</i> <i>Indicators: Preparation of UNDP and GEF project document on Catalysing the Use of Solar Photovoltaic Energy project for Iraq</i> <i>Targets: Stimulation of production of energy from renewable sources in Iraq assisting in the economic growth and improving social and environmental conditions of the country</i> <i>Related CP : Mitigating environmental pressures form climate change of population growth</i>	1. Activity Result: Procure International Consultant - Action: 1.1 consolidated report on Analytical work, draft situation analysis and draft project log-frame - Action: 1.2 Draft Request for CEO Approval and UNDP/GEF FSP Project Document - Action: 1.3 Draft Final Request for CEO Approval and UNDP/GEF FSP Project Document								
	2. Activity Result: Procure National Consultant - Action 2.1: Desk review, data collection, stakeholder mapping and consultations, analytical work, identification of potential demonstration projects and co-finance, etc. - Action 2.2: Inputs Draft Request for CEO Approval and UNDP/GEF Project Document - Action 2.3: Inputs final Request for CEO Approval and UNDP/GEF Project Document								
	3. Activity Result: Travel, Workshop Organization - Action 3.1: consultation meeting UNDP PM, international and national consultants and GoI representative in Amman and Baghdad or Erbil					UNDP	62000	71600: Consultation Workshop, Travel and DSAs	20,347.67
	4. Activity Result - Action - Action - Action - Action - Action - Action - Action								
	General Management Services (GMS) x %						Facilities & Administration		
Output 1									20,348
Common Costs									
	Audit								
	Common premisis 1%					UNDP			203.48
	Communication 1%					UNDP			203.48
	Evaluation 2%								
	Gender								
	Security Costs 3.5%					UNDP			712.17
	General Management Services (GMS) x %						Facilities & Administration		
Common Costs									1,119.12
Total 2014 Project Budget									21,466.79


This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Project Manager
Signature & Date

Seiichi Saito

21/01/2014

Adnan Abdell
UNDP Country Director
Signature & Date

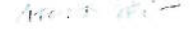
Atlas Award ID: 62342		Annual Work Plan (AWP) for 2014: Version A -										
Atlas Project ID: 79801		Project/Programme Title: <i>Development of National Framework for Integrated Drought Risk Management (DRM) in Iraq (Endorsed by UNDAF SC on 14/6/2011)</i>										
UNDAF Outcome:		Outcome 3.4 Disaster Risk Management										
Applicable Key Result Area (from 2008-13 Strategic Plan):		CPAP Outcome: GoI has the institutional framework to develop and implement MDG-based pro-poor, equitable and inclusive socio-economic and environmental policies and strategies										
CPAP Output(s):		Comprehensive strategic frameworks at national and sub-national levels for disaster risk reduction developed										
Expected Outputs		Outputs/Activities		Timeframe				Responsible Party	Planned Budget			
And baseline, associated indicators and annual targets		List activity results and associated actions		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)	
JP Output 1: The Government of Iraq and relevant stakeholders have improved knowledge and common understanding in Drought Risk Management Output 1.2: Government and partners are able to undertake technical assessments of DRM capacities and vulnerabilities		<i>Activity 1.2.1.DRM Capacities and vulnerabilities assessment completed</i>										
Indicator 1.2.1: DRM Capacities and Vulnerabilities Assessment completed Baseline 1.2.1: No Target 1.2.1: Yes		<i>Activity 2.2.1. Activity Result: A participatory comprehensive, inclusive national DRM framework with an action plan drafted</i> - Action: Facilitate development of the National DRM framework (Training)						UNDP	UNDAF TF	71600: Travel arrangement 4,042		
Indicator 1.2.2: Percentage of DRM stakeholders (identified under output 1.1.) assessed Baseline 1.2.2: 0 Target 1.2.2: 90%		<i>Activity 2.2.2. Activity Result: Percentage of stakeholders satisfied with relevance, comprehensiveness, and inclusiveness of the proposed DRM framework</i>										
JP Output 2: Iraq has a participatory, comprehensive and inclusive national framework for Drought Risk Management in line with international good practice. Output 2.2: Government and partners are supported to formulate a participatory, comprehensive and inclusive national framework for DRM												
Indicator 2.2.1. A participatory comprehensive, inclusive national DRM framework with an action plan drafted Baseline 2.2.1: No Target 2.2.1: Yes												
Indicator 2.2.2. Percentage of stakeholders satisfied with relevance, comprehensiveness, and inclusiveness of the proposed DRM framework Baseline 2.2.2: 0% Target 2.2.2: 75%												

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Outputs/Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<i>Related CP Outcome: #4 enabling developmetn of inclusive soci-economic and environmental policies and</i>									
							75100 GMS 8%	323.36	
Total of Output 1								4,365	

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Outputs/Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
	3. Management Costs (Misc and Security) Audit (0.4%) Common premisis 1% Communication 1% Evaluation 3% Gender Security Costs 2%								
<i>Total for management activity</i>									
<i>Total 2014 Project Budget</i>									4,365

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.



Project Manager: Seiichi Sasaki
 Signature & Date: 
 21/01/2014

UNDP Country Director
 Signature & Date

Note: Output 1.1 and 2.1 Implemented by UNESCO
 Output 3.1 and 4.1 implemented by FAO
 Output 3.2 and 4.2 implemented by UNEP

22/1/2014



UN Development Programme

Iraq - Baghdad

Project: 00071358

Project Title: Catalysing the use of Solar Photovoltaic Energy

Start Year: 2012

End Year: 2014

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 10-March-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	21,466.79
Total Budget (2014 and Beyond)		21,466.79
Total Utilization (2013 and Prior)		58,533.2
Project Total		80,000.00
Unprogrammed/Unfunded		0.00

Project Description:

Establish GEF budget for 2013

Agreed by:

Agreed by:

Agreed by: Seichi Sasaki

Agreed by: Maan Hattab

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Maan
[Signature]
23/1/2014*



Annual Work Plan

Iraq - Baghdad

Project: 00071358

Project Title: Catalysing the use of Solar Photovoltaic Energy

Year: 2014

Report Date: 21/1/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084871 Catalysing the Use of Solar Ph	Contract			UNDP	62000	GEFTrustee	75700 Training, Workshops and Confe	20,347.67
				UNDP	62000	GEFTrustee	75000 Facilities and Administration	1,119.12
TOTAL								21,466.79
GRAND TOTAL								21,466.79



UN Development Programme

Iraq - Baghdad

Project: 00062342
Project Title: Drought Risk Management project
Start Year: 2011
End Year: 2014
Implementing Partner: UNDP - Direct Execution
Responsible Parties: UNDP
Revision Type: General Revision 2

Budget (US\$) as of Last Revision on 30-April-2013		
Donor	Fund	Amount
Iraq_UNDAF	30000 Programme Cost Sharing	4,365.36
Total Budget (2014 and Beyond)		4,365.36
Total Utilization (2013 and Prior)		309,346.52
Project Total		313,711.94
Unprogrammed/Unfunded		0.06

Project Description:

This is to budget the remaining allocation from UNDAF TF in FY 2014

Agreed by: Team Leader
Agreed by: Project Manager
Agreed by: Finance
Agreed by:

~~SASAKI~~ 24/01/2014
 SEICHI SASAKI

NB Due to shortage of Fuel Common cost were not allocated for 2014

Cleared
 Maan
 24/1/2014



Annual Work Plan

Iraq - Baghdad

Project: 00062342

Report Date: 23/1/2014

Project Title: Drought Risk Management project

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079801 Drought Risk Management	Misc & Security			UNDP	30000	Iraq_UNDAF	75100	Facilities & Administration	323.36
	Travel			UNDP	30000	Iraq_UNDAF	71600	Travel	4,042.00
TOTAL									4,365.36
GRAND TOTAL									4,365.36